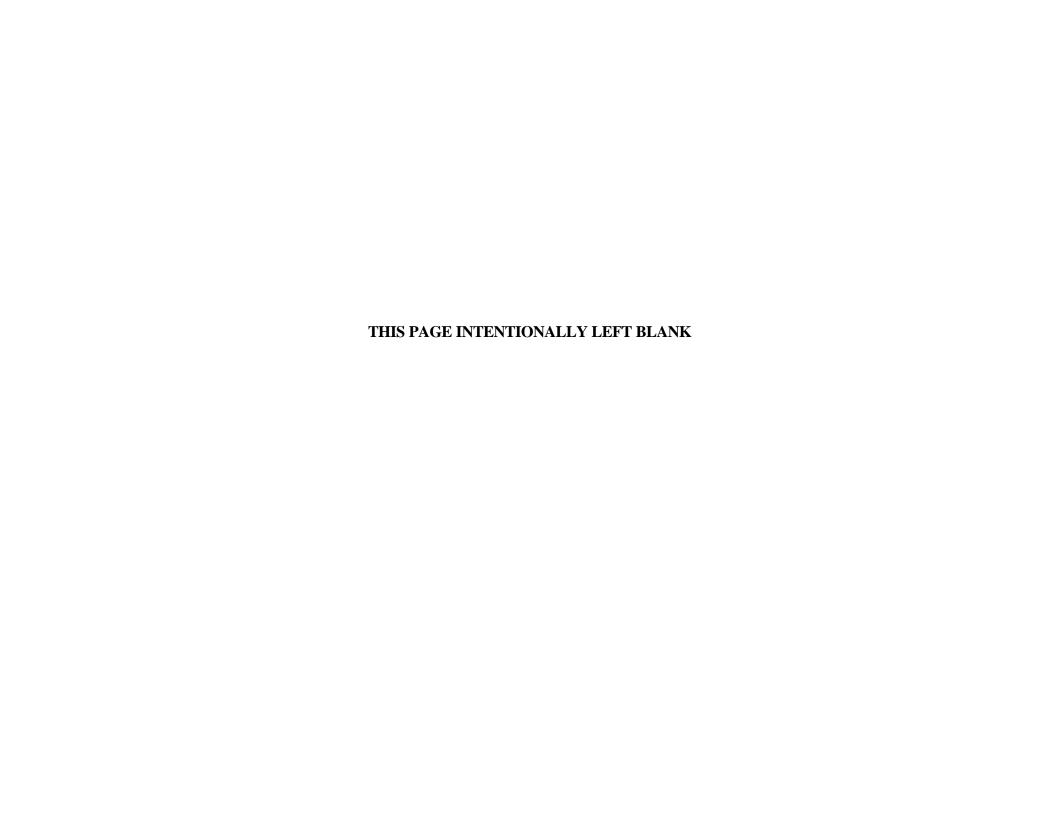


# Table of Contents M - Necessary Governmental Expenses

Necessary Government Expense M - 005



BR-50

# CONFERENCE BUDGET REPORT - 2005 REGULAR SESSION OF THE GENERAL ASSEMBLY

#### 3/7/2005 8:05:13 PM

## **M - Necessary Governmental Expenses**

**Operating Budget** 

**Summary Totals** 

House Senate Conference House Senate Conference

#### I. APPROPRIATIONS SUMMARY BY FUND SOURCE

General Fund

**Regular Total Funds** 

Continuing

**TOTAL FUNDS** 

#### II. EXPENDITURE CATEGORY

Operating Expenses Grants, Loans, Benefits Non Breakdown

TOTAL EXPENDITURES

#### III. BASE LEVEL BUDGET BY FUND SOURCE

General Fund

**Regular Total Funds** 

Continuing

TOTAL BASE LEVEL



BR-50

# CONFERENCE BUDGET REPORT - 2005 REGULAR SESSION OF THE GENERAL ASSEMBLY

3/7/2005 8:05:13 PM

**M** - Necessary Governmental Expenses

**Capital Budget** 

Summary Totals

_	Fiscal Year 2004-2005			Fiscal Year 2005-2006			
	House	Senate	Conference	House	Senate	Conference	



# **M** - Necessary Governmental Expenses

I. APPROPRIATIONS SUMMARY BY FUND SOURCE

**Operating Budget** 

**Necessary Government Expense** 

Fi	scal Year 2004-2	2005	Fiscal Year 2005-2006		
House	Senate	Conference	House	Senate	Conference

## II. EXPENDITURE CATEGORY

Operating Expenses Grants, Loans, Benefits Non Breakdown TOTAL EXPENDITURES

#### III. BASE LEVEL BUDGET BY FUND SOURCE

General Fund

General Fund

Regular Total Funds

Continuing

TOTAL FUNDS

#### **Regular Total Funds**

Continuing

TOTAL BASE LEVEL

# Fiscal Biennium 2004-2006 Budget Modification Report

## **Necessary Government Expenses**

## **BILL AS INTRODUCED**

The State /Executive Branch Budget Bill, Part I, Operating Budget, provides \$15 General Fund in fiscal year 2004-2005 and \$10 million General Fund in fiscal year 2005-2006.

## **HOUSE REPORT**

The House concurs with the Bill as Introduced with the following changes:

The House provides no funding for Necessary Government Expenses.

## **SENATE REPORT**

The Senate concurs with the House.

## **CONFERENCE REPORT**

The Conference concurs with the House and Senate.